

Appendix 1

Grant Overview:

| | Numbers of Grants | Sum Of Amount Awarded 16/17 | Sum Of Amount Awarded 17/18 |
|------------------------------|-------------------|-----------------------------|-----------------------------|
| Major Grant Sports Fund | 1 | 0 | 6,000 |
| New Home Bonus | 1 | 0 | 100,000 |
| Major Grants Core | 9 | 133, 190 | 144,690 |
| Arts Service Level Agreement | 10 | 215, 850 | 215,860 |
| Grass Roots Grant | 18 | 1, 500 | 212,913 |
| Major Grants Rent | 22 | 285,009 | 297,106 |
| Exeter Board Grant | 42 | 134,126 | 102,649 |
| City Grant | 49 | 23, 730 | 17,050 |
| Ward Grant | 184 | 30, 451 | 19,697 |
| Grant Total | 336 | 823,857 | 1,115,965 |



Appendix 2

Summary of Grassroots Grant: 2017-18

Round 1 January 2017

| Organisation | Requested | Awarded |
|-------------------------------|-----------|---------|
| St Sidwell's Community Centre | £5000 | £5000 |
| ISCA Community Enterprise | £8,500 | £8,500 |
| | | |

Round 2 June 2017

| Organisation | Requested | Awarded |
|----------------------------------|-----------|---------|
| Alphington Community Association | £30,000 | £30,000 |
| | | |

Round 3 Sept 2017

| Troum o dopt 2011 | | | | |
|-----------------------------------|-----------|---------|--|--|
| Organisation | Requested | Awarded | | |
| Wonford Learning and Community | £6,913 | £6,913 | | |
| Centre | | | | |
| Digby Community Association | £11,000 | £11,000 | | |
| St James Community Trust LTD | £50,000 | £50,000 | | |
| Exeter Community Centre Trust LTD | £50,000 | £50,000 | | |
| Estuary League Of Friend | £50,000 | £50,000 | | |

| Total awarded across all rounds | £211, 413 |
|---------------------------------|-----------|